



# REPORT

## Membership Intake | Minerva Circle (MC) 2025

**Austin Alumnae Chapter**

**Delta Sigma Theta Sorority, Inc.**

**Date:** December 7, 2024

Δ Chapter Meeting: Calendar and Budget Proposal for Chapter Vote

Δ **Minerva Circle members. Appointed members noted with asterisk.**

<input type="checkbox"/> Robin Blackmon, President	<input type="checkbox"/> Cathy Ellison, Jewel	<input type="checkbox"/> *Melvia Evans*, MC Associate
<input type="checkbox"/> Donna Jackson, Leader of the Minerva Circle	<input type="checkbox"/> Cedel Evans, Jewel	<input type="checkbox"/> <b>Lisa Newman, MC Associate RESIGNED</b>
<input type="checkbox"/> Alnita Foote, Convener of the Odyssey Experience	<input type="checkbox"/> Avis Gipson, Jewel	<input type="checkbox"/> *Khaison Reed*, MC Associate
<input type="checkbox"/> Sekoya Waddy, Keeper of the Muses and Graces	<input type="checkbox"/> Jacqueline Habersham, Jewel	<input type="checkbox"/> *Cassandra Ringer*, MC Associate
<input type="checkbox"/> Anita Daniels, Financial Secretary	<input type="checkbox"/> Pamela Hall, Jewel	<input type="checkbox"/> *Latasha Robinson*, MC Associate
<input type="checkbox"/> Kathryn Foster, Technology Chair	<input type="checkbox"/> Kelly Noble, Jewel	<input type="checkbox"/> *Deborah Shaw-Boatner*, MC Associate
<input type="checkbox"/> April Briscoe, Jewel	<input type="checkbox"/> Joan Roberts-Scott, Jewel	<input type="checkbox"/> Ollie White, MC Associate
<input type="checkbox"/> La'Kisha Crenshaw Jewel	<input type="checkbox"/> Tashia Coleman, MC Associate	<input type="checkbox"/> <b>*APPOINTED BY SOROR PRESIDENT*</b>

Δ Calendar: *ATTACHED*

- 6–10 January 2025 – RUSH Flyer posted
- 11 January (Saturday) – RUSH
- 12–21 January – 10 days to submit applications
- 22–31 January – 10 days for application review
- 1–12 February – RD review
- 14–18 February – Interviews
- 19–20 February – Applicant gallery open
- 21 February (Friday) – Chapter vote on new members
- 22–27 February – RD review of chapter vote
- 1 March – Candidate Orientation
- 3–14 March– HQ Processing
- 16 March (Sunday) – Induction & First Night
- 17–27 March – Pyramid Preparation Period | DAT
- 29–30 March – Overnight Odyssey
- 31 March–9 April – Jewel Days | NIP Rehearsals
- 11 April – Community Service Project
- 13 April (Sunday) – Initiation | Sisterhood Luncheon | New Initiate Presentation
- 14–15 April – New Member Orientation
- 26–27 April – Post-MI DID
- 30 April – Mandatory meeting with Regional Director

Δ Budget: *ATTACHED*

REVENUES/CHAPTER FUNDS	BUDGET TOTAL	
Membership Intake Chapter Budget Line Item	\$	21,700.00
Chapter Initiation Fees (\$400 per 88 new candidates)	\$	35,200.00
Application Processing Fees (\$28.46 per 88 applicants)	\$	2,504.48
Current Year Membership Dues	\$	16,280.00
Member Odyssey Attendance (\$ per # trained members)	\$	5,000.00

# REPORT

Membership Intake Donations	\$	-	
New Initiate Presentation Tickets (Optional)	\$	-	
Sisterhood Banquet/Reception (Optional)	\$	20,340.00	
<b>TOTAL REVENUES</b>			\$ 101,024.48

Δ Additional Information:

- Current year dues (2025) collected from the candidates are included as revenue in the budget.
- Odyssey expenses for Minerva Circle are accounted for in the budget.
- Trained chapter members are responsible for covering their meal costs for the Odyssey Experience—\$ 50 per person for two days.
- Reminder – no portion of the \$400 Chapter Initiation Fee may be used toward the Odyssey Experience
- Sorors and other guests planning to attend the Sisterhood Luncheon will incur a \$60 cost.

RECOMMENDATION: I move to adopt the 2025 Membership Intake calendar and budget as presented.

END OF REPORT

*Donna R. Jackson* 12/7/2024

Dates	AUSTIN ALUMNAE 2025 MI Calendar	Time	LOCATION
Wednesday, January 1, 2025			
Thursday, January 2, 2025			
Friday, January 3, 2025			
Saturday, January 4, 2025			
Sunday, January 5, 2025			
Monday, January 6, 2025	RUSH Flyer Posted1		
Tuesday, January 7, 2025	RUSH Flyer Posted2		
Wednesday, January 8, 2025	RUSH Flyer Posted3		
Thursday, January 9, 2025	RUSH Flyer Posted4		
Friday, January 10, 2025	RUSH Flyer Posted5		
Saturday, January 11, 2025	RUSH	12:30 PM	LBJ High School   7309 Lazy Creek Dr., Austin, 78724
Sunday, January 12, 2025	Day 1		
Monday, January 13, 2025	Day 2		
Tuesday, January 14, 2025	Day 3		
Wednesday, January 15, 2025	Day 4		
Thursday, January 16, 2025	Day 5		
Friday, January 17, 2025	Day 6		
Saturday, January 18, 2025	Day 7		
Sunday, January 19, 2025	Day 8		
Monday, January 20, 2025	Day 9		
Tuesday, January 21, 2025	Day 10		
Wednesday, January 22, 2025	Application Review Day 1	6:00 PM	Austin Delta Foundation   1190 San Bernard St., Austin, 78701
Thursday, January 23, 2025	Application Review Day 2	6:00 PM	Austin Delta Foundation   1190 San Bernard St., Austin, 78701
Friday, January 24, 2025	Application Review Day 3	6:00 PM	Austin Delta Foundation   1190 San Bernard St., Austin, 78701
Saturday, January 25, 2025	Application Review Day 4	6:00 PM	Austin Delta Foundation   1190 San Bernard St., Austin, 78701
Sunday, January 26, 2025	Application Review Day 5	6:00 PM	Austin Delta Foundation   1190 San Bernard St., Austin, 78701
Monday, January 27, 2025	Application Review Day 6	6:00 PM	Austin Delta Foundation   1190 San Bernard St., Austin, 78701
Tuesday, January 28, 2025	Application Review Day 7	6:00 PM	Austin Delta Foundation   1190 San Bernard St., Austin, 78701
Wednesday, January 29, 2025	Application Review Day 8	6:00 PM	Austin Delta Foundation   1190 San Bernard St., Austin, 78701
Thursday, January 30, 2025	Application Review Day 9	6:00 PM	Austin Delta Foundation   1190 San Bernard St., Austin, 78701
Friday, January 31, 2025	Application Review Day 10	6:00 PM	Austin Delta Foundation   1190 San Bernard St., Austin, 78701
Saturday, February 1, 2025	RD Review Day 1		
Sunday, February 2, 2025	RD Review Day 2		
Monday, February 3, 2025	RD Review Day 3		
Tuesday, February 4, 2025	RD Review Day 4		
Wednesday, February 5, 2025	RD Review Day 5		
Thursday, February 6, 2025	RD Review Day 6		
Friday, February 7, 2025	RD Review Day 7		
Saturday, February 8, 2025	RD Review Day 8		
Sunday, February 9, 2025	RD Review Day 9		
Monday, February 10, 2025	RD Review Day 10		
Tuesday, February 11, 2025	RD Review Day 11		
Wednesday, February 12, 2025	RD Decision on Applicants		
Thursday, February 13, 2025	Call for Interviews		
Friday, February 14, 2025	Interviews	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Saturday, February 15, 2025	Interviews	1-5 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Sunday, February 16, 2025	Interviews	1-5 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Monday, February 17, 2025	Interviews	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Tuesday, February 18, 2025	Interviews	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Wednesday, February 19, 2025	Prepare Ballot - Applicant Gallery Open		
Thursday, February 20, 2025	Applicant Gallery Open		
Friday, February 21, 2025	Chapter Vote on New Members	7:00 PM	Virtual
Saturday, February 22, 2025	RD Review of Chapter Vote Day 1		
Sunday, February 23, 2025	RD Review of Chapter Vote Day 2		

Monday, February 24, 2025	RD Review of Chapter Vote Day 3		
Tuesday, February 25, 2025	RD Review of Chapter Vote Day 4		
Wednesday, February 26, 2025	RD Review of Chapter Vote Day 5		
Thursday, February 27, 2025	RD Decision on Applicants		
Friday, February 28, 2025	Calls for Candidate Orientation		
Saturday, March 1, 2025	Candidate Orientation	1:30-5:30 PM	ACC--Highland Campus   6018 Wilhelmina Delco Dr., Austin, 78752
Sunday, March 2, 2025	Enter Candidates in RedZone		
Monday, March 3, 2025	when invoiced		
Tuesday, March 4, 2025	HQ Processing 2		
Wednesday, March 5, 2025	HQ Processing 3		
Thursday, March 6, 2025	HQ Processing 4		
Friday, March 7, 2025	HQ Processing 5		
Saturday, March 8, 2025			
Sunday, March 9, 2025			
Monday, March 10, 2025	HQ Processing 6		
Tuesday, March 11, 2025	HQ Processing 7		
Wednesday, March 12, 2025	HQ Processing 8		
Thursday, March 13, 2025	HQ Processing 9		
Friday, March 14, 2025	Authorization		
Saturday, March 15, 2025	Calls to Candidates for Induction		
Sunday, March 16, 2025	Induction & FIRST Night	1:00 PM	LBJ High School   7309 Lazy Creek Dr., Austin, 78724
Monday, March 17, 2025	PPP 1	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Tuesday, March 18, 2025	PPP 2	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Wednesday, March 19, 2025	Pyramid Bonding - Fellowship	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Thursday, March 20, 2025	PPP 3 & Bonding/ Election	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Friday, March 21, 2025	PPP 4	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Saturday, March 22, 2025	PPP 5	10 AM-2 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Sunday, March 23, 2025	PPP 6	1-5 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Monday, March 24, 2025	PPP 7	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Tuesday, March 25, 2025	PPP 8	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Wednesday, March 26, 2025	PPP 9 - DAT	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Thursday, March 27, 2025	DAT Retest & Jewel Practice	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Friday, March 28, 2025	Day Off		
Saturday, March 29, 2025	Odyssey Day 1	8:00 AM	Wingate by Wyndham Hotel & Conference Center   1209 N. Interstate 35 Frontage Rd., Round Rock, 78665
Sunday, March 30, 2025	Odyssey Day 2	7:00 AM	Wingate by Wyndham Hotel & Conference Center   1209 N. Interstate 35 Frontage Rd., Round Rock, 78665
Monday, March 31, 2025	Jewel 1   NIP Rehearsal	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Tuesday, April 1, 2025	Jewel 2   NIP Rehearsal	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Wednesday, April 2, 2025	Jewel 3   NIP Rehearsal	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Thursday, April 3, 2025	Jewel 4   NIP Rehearsal	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Friday, April 4, 2025	Day Off		
Saturday, April 5, 2025	Jewel 5   NIP Rehearsal	10 AM-2 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Sunday, April 6, 2025	Jewel 6   NIP Rehearsal	1-5 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Monday, April 7, 2025	Jewel 7   NIP Rehearsal	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Tuesday, April 8, 2025	Jewel 8   NIP Rehearsal	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Wednesday, April 9, 2025	Jewel 9   NIP Rehearsal	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Thursday, April 10, 2025	Rehearsal/Practice - Day off		
Friday, April 11, 2025	Community Service Project		
Saturday, April 12, 2025			
Sunday, April 13, 2025	Initiation / NIP	10:00 AM	Embassy Suites   270 Bass Pro Dr., Round Rock, 78665
Monday, April 14, 2025	New Member Orientation	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Tuesday, April 15, 2025	New Member Orientation	6-10 PM	UTHealth Houston   1836 San Jacinto Blvd., Austin, 78701
Wednesday, April 16, 2025			

Thursday, April 17, 2025			
Friday, April 18, 2025			
Saturday, April 19, 2025			
Sunday, April 20, 2025			
Monday, April 21, 2025			
Tuesday, April 22, 2025			
Wednesday, April 23, 2025			
Thursday, April 24, 2025			
Friday, April 25, 2025			
Saturday, April 26, 2025	Post MI DID		
Sunday, April 27, 2025	Post MI DID		
Monday, April 28, 2025			
Tuesday, April 29, 2025			
Wednesday, April 30, 2025	Mandatory Meeting with RD		
Thursday, May 1, 2025			
Friday, May 2, 2025			
Saturday, May 3, 2025			
Sunday, May 4, 2025			
Monday, May 5, 2025			
Tuesday, May 6, 2025			
Wednesday, May 7, 2025			
Thursday, May 8, 2025			

**NO ENTRIES ON THIS TAB**

**DELTA SIGMA THETA SORORITY, INC.**

AUSTIN ALUMNAE

FISCAL YEAR 2025

Membership Intake Budget

REVENUES/CHAPTER FUNDS	BUDGET TOTAL		ACTUAL TOTAL	
Membership Intake Chapter Budget Line Item		\$ 21,700.00		\$ -
Chapter Initiation Fees (\$400 per 88 new candidates)		\$ 35,200.00		\$ -
Application Processing Fees (\$30 per 200 applicants)		\$ 6,000.00		\$ -
Current Year Membership Dues		\$ 16,280.00		\$ -
Member Odyssey Attendance (\$50 per 110 = Candidate + MC)		\$ 5,500.00		\$ -
Membership Intake Donations		\$ -		\$ -
New Initiate Presentation Tickets (Optional)		\$ -		\$ -
Sisterhood Banquet/Reception (Optional)		\$ 20,340.00		\$ -
<b>TOTAL REVENUES</b>			\$ 105,020.00	\$ -
EXPENSES	BUDGET TOTAL		ACTUAL TOTAL	
<b>Insurance</b>				
Liability	\$ 600.00		\$ -	
<b>Total</b>		\$ 600.00		\$ -
<b>Delta Internal Development Training - 11/9/2024</b>				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ 150.00		\$ -	
Evaluations/Mailings	\$ -		\$ -	
<b>Total</b>		\$ 150.00		\$ -
<b>Delta Internal Development Training - 11/9/2024</b>				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ 150.00		\$ -	
Evaluations/Mailings	\$ -		\$ -	
<b>Total</b>		\$ 150.00		\$ -
<b>Membership Intake Training - 11/16/2024</b>				
Location Fee	\$ 300.00		\$ -	
Trainer Expenses	\$ 569.56		\$ -	
Snacks-Morning	\$ 150.00		\$ -	
<b>Total</b>		\$ 1,019.56		\$ -
<b>Minerva Circle Training - 11/16/2024</b>				
Location Fee	\$ 300.00		\$ -	
Trainer Expenses	\$ 569.56		\$ -	
Snacks-Lunch	\$ 500.00		\$ -	
<b>Total</b>		\$ 1,369.56		\$ -
<b>Rush - 1/11/2025</b>				
Refreshments	\$ 200.00		\$ -	
Location Fee	\$ 600.00		\$ -	
Security/APD	\$ 300.00		\$ -	
Program/Technican	\$ 100.00		\$ -	
Insurance	\$ 200.00		\$ -	
Cleaning (Opening and Closing)	\$ 413.00		\$ -	
<b>Total</b>		\$ 1,813.00		\$ -

<b>Interviews - 2/14/2025 -2/18/2025</b>					
Location Fee	\$	-	\$	-	
Letters, Invitation/Declination (2)	\$	-	\$	-	
Copies/Supplies, Screening & Selection	\$	-	\$	-	
Water/Snacks	\$	250.00	\$	-	
<b>Total</b>		\$	250.00	\$	-
<b>Candidate Orientation/Fees - 3/1/2025</b>					
Location Fee	\$	300.00	\$	-	
Properties/Supplies	\$	-	\$	-	
Postage for Regional Director mailing	\$	-	\$	-	
Print Pyramid Study Guides	\$	3,076.87	\$	-	
Binders	\$	-	\$	-	
<b>Total</b>		\$	3,376.87	\$	-
<b>Pyramid Induction - 3/16/2025</b>					
Location Fee	\$	1,050.00	\$	-	
Cleaning (Opening and Closing)	\$	686.00			
Security/APD/Insurance	\$	600.00			
Properties/Supplies	\$	100.00			
Program/Technican	\$	130.00	\$	-	
Refreshments/Snacks	\$	250.00	\$	-	
<b>Total</b>		\$	2,846.00	\$	-
<b>Pyramid Preparation Period, Day 1 - 3/17/2025</b>					
Properties/Copies	\$	100.00	\$	-	
Snacks	\$	150.00	\$	-	
Location Fee	\$	400.00	\$	-	
<b>Total</b>		\$	650.00	\$	-
<b>Pyramid Preparation Period, Day 2 - 3/18/2025</b>					
Properties/Copies	\$	100.00	\$	-	
Snacks	\$	150.00	\$	-	
Location Fee	\$	400.00	\$	-	
<b>Total</b>		\$	650.00	\$	-
<b>Pyramid Preparation Period, Day 3 - 3/20/2025</b>					
Properties/Copies	\$	100.00	\$	-	
Snacks	\$	150.00	\$	-	
Location Fee	\$	400.00	\$	-	
<b>Total</b>		\$	650.00	\$	-
<b>Pyramid Preparation Period, Day 4 -3/21/2025</b>					
Properties/Copies	\$	100.00	\$	-	
Snacks	\$	150.00	\$	-	
Location Fee	\$	400.00	\$	-	
<b>Total</b>		\$	650.00	\$	-
<b>Pyramid Preparation Period, Day 5 - 3/22/2025</b>					
Properties/Copies	\$	100.00	\$	-	
Snacks	\$	150.00	\$	-	
Location Fee	\$	400.00	\$	-	
<b>Total</b>		\$	650.00	\$	-

<b>Pyramid Preparation Period, Day 6 - 3/23/2025</b>				
Properties/Copies	\$	100.00	\$	-
Snacks	\$	150.00	\$	-
Location Fee	\$	400.00	\$	-
<b>Total</b>		\$ 650.00		\$ -
<b>Pyramid Preparation Period, Day 7 - 3/24/2025</b>				
Properties/Copies	\$	100.00	\$	-
Snacks	\$	150.00	\$	-
Location Fee	\$	400.00	\$	-
<b>Total</b>		\$ 650.00		\$ -
<b>Pyramid Preparation Period, Day 8 - 3/25/2025</b>				
Properties/Copies	\$	100.00	\$	-
Snacks	\$	150.00	\$	-
Location Fee	\$	400.00	\$	-
<b>Total</b>		\$ 650.00		\$ -
<b>Pyramid Preparation Period, Day 9 - 3/26/2025</b>				
Properties/Copies	\$	100.00	\$	-
Snacks	\$	150.00	\$	-
Location Fee	\$	400.00	\$	-
<b>Total</b>		\$ 650.00		\$ -
<b>Odyssey - 3/28/2025 - 3/29/2025</b>				
Location Fee	\$	15,040.00	\$	-
Food (dollar amount, per number people)	\$	6,000.00	\$	-
Gratuities/Service Charge (%)	\$	-	\$	-
Tax (%)	\$	-	\$	-
Properties/Supplies	\$	500.00	\$	-
Transportation	\$	-	\$	-
Other (Snacks, Miscellaneous, etc.)	\$	-	\$	-
<b>Total</b>		\$ 21,040.00		\$ -
<b>Jewel 1 (Compassion) - 3/31/2025</b>				
Property Rental	\$	400.00	\$	-
Clean-Up Fee	\$	-	\$	-
Properties	\$	623.00	\$	-
Snacks/Refreshments	\$	50.00	\$	-
<b>Total</b>		\$ 1,073.00		\$ -
<b>Jewel 2 (Courtesy) - 4/1/2025</b>				
Property Rental	\$	400.00	\$	-
Clean-Up Fee	\$	-	\$	-
Properties	\$	100.00	\$	-
Snacks/Refreshments	\$	50.00	\$	-
<b>Total</b>		\$ 550.00		\$ -
<b>Jewel 3 (Dedication) - 4/2/2025</b>				
Property Rental	\$	400.00	\$	-
Clean-Up Fee	\$	-	\$	-
Properties	\$	88.00	\$	-
Snacks/Refreshments	\$	50.00	\$	-
<b>Total</b>		\$ 538.00		\$ -



<b>Jewel 4 (Fellowship) - 4/3/2025</b>					
Property Rental	\$	400.00	\$	-	
Clean-Up Fee	\$	-	\$	-	
Properties	\$	200.00	\$	-	
Snacks/Refreshments (Fellowship Meal)	\$	1,000.00	\$	-	
<b>Total</b>		\$	1,600.00	\$	-
<b>Jewel 5 (Fidelity) - 4/5/2025</b>					
Property Rental	\$	400.00	\$	-	
Clean-Up Fee	\$	-	\$	-	
Properties	\$	327.54	\$	-	
Snacks/Refreshments	\$	75.00	\$	-	
<b>Total</b>		\$	802.54	\$	-
<b>Jewel 6 (Honesty) - 4/6/2025</b>					
Property Rental	\$	400.00	\$	-	
Clean-Up Fee	\$	-	\$	-	
Properties	\$	120.00	\$	-	
Snacks/Refreshments	\$	75.00	\$	-	
<b>Total</b>		\$	395.00	\$	-
<b>Jewel 7 (Justice) - 4/7/2025</b>					
Property Rental	\$	400.00	\$	-	
Clean-Up Fee	\$	-	\$	-	
Properties	\$	100.00	\$	-	
Snacks/Refreshments	\$	75.00	\$	-	
<b>Total</b>		\$	575.00	\$	-
<b>Jewel 8 (Purity) - 4/8/2025</b>					
Property Rental	\$	400.00	\$	-	
Clean-Up Fee	\$	-	\$	-	
Properties	\$	100.00	\$	-	
Snacks/Refreshments	\$	75.00	\$	-	
<b>Total</b>		\$	575.00	\$	-
<b>Jewel 9 (Temperance) - 4/9/2025</b>					
Property Rental	\$	400.00	\$	-	
Clean-Up Fee	\$	50.00	\$	-	
Properties	\$	200.00	\$	-	
Snacks/Refreshments (Kwanzaa Meal)	\$	1,000.00	\$	-	
<b>Total</b>		\$	1,650.00	\$	-
<b>Crossing Over/Initiation - 4/13/2025</b>					
Rental Fee	\$	4,080.57	\$	-	
Properties/Supplies	\$	60.00	\$	-	
<b>Total</b>		\$	4,140.57	\$	-
<b>Sisterhood Activity - 4/13/2025</b>					
Reception Meal (Catering for 110 ppl)	\$	7,150.00	\$	-	
Paperware (Cups/Plates/Napkins/Utensils)	\$	-	\$	-	
<b>Total</b>		\$	7,150.00	\$	-
<b>New Initiate Presentation - 4/13/2025</b>					

Clothing	\$ 11,000.00			\$ -		
Video	\$ -			\$ -		
<b>Total</b>		\$ 11,000.00			\$ -	
<b>New Member Orientation - 4/14/2025-4/15/2025</b>						
Rental Fee						
Copying	\$ 400.00			\$ -		
<b>Total</b>	\$ 5.00			\$ -		
		\$ 405.00			\$ -	
<b>Membership Intake Gifts (Examples Below)</b>						
Jackets						
T-Shirts	\$ 4,400.00			\$ -		
Vase Holders	\$ 1,760.00			\$ -		
Framed Certificates	\$ -			\$ -		
Insulated Tumblers	\$ -			\$ -		
Tote Bags	\$ 1,320.00			\$ -		
Name Badges	\$ 1,100.00			\$ -		
Framed Certificates	\$ 2,200.00			\$ -		
Other	\$ 440.00			\$ -		
Other	\$ 2,200.00			\$ -		
<b>Total</b>	\$ 2,640.00			\$ -		
		\$ 16,060.00			\$ -	
<b>Security</b>						
Security	\$ 500.00			\$ -		
<b>Total</b>		\$ 500.00			\$ -	
<b>Service Project</b>						
Service Project	\$ 2,200.00			\$ -		
<b>Total</b>		\$ 2,200.00			\$ -	
<b>Miscellaneous</b>						
Return Funds - Chapter	\$ 16,282.90			\$ -		
Election Runner	\$ 500.00			\$ -		
Application Paypal Fees	\$ 308.00					
DJ/NIP	\$ 250.00			\$ -		
<b>Total</b>		\$ 17,340.90			\$ -	
<b>TOTAL EXPENSES</b>			\$ 105,020.00			\$ -
<b>NET INCOME</b>			\$ -			\$ -

**REVENUES  
MUST COVER  
EXPENSES**